

WAYS AND MEANS COMMITTEE
H. 5201
FY 2020-21 Appropriation Bill

House Ways and Means Committee Recommendations

Line	Agency	Beginning Base	State				Federal	Other	Total	FTE Changes				Line
			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS														
1303														1303
1304														1304
1305	L360 70	2,606,319				2,606,319	336,225	750,000	3,692,544					1305
1306														1306
1307			109,358			109,358			109,358					1307
1308														1308
1309														1309
1310							14,217		14,217					1310
1311														1311
1312														1312
1313								26,156	26,156					1313
1314														1314
1315			109,358			109,358	14,217	26,156	149,731					1315
1316			2,715,677			2,715,677	350,442	776,156	3,842,275					1316
1317														1317
1318	L460 71	1,517,245				1,517,245		261,814	1,779,059					1318
1319														1319
1320			102,000			102,000			102,000	1.00			1.00	1320
1321			50,000			50,000			50,000					1321
1322				400,000		400,000			400,000					1322
1323														1323
1324														1324
1325														1325
1326														1326
1327			152,000	400,000		552,000			552,000	1.00			1.00	1327
1328			1,669,245			2,069,245		261,814	2,331,059					1328
1329														1329
1330	R040 72							5,688,938	5,688,938					1330
1331														1331
1332								132,914	132,914					1332
1333								529,834	529,834					1333
1334														1334
1335														1335
1336								662,748	662,748					1336
1337			-			-		6,351,686	6,351,686					1337
1338														1338
1339	R060 73						886,960	14,579,879	15,466,839					1339
1340														1340
1341														1341
1342														1342
1343														1343
1344														1344
1345														1345
1346														1346
1347			-			-	886,960	14,579,879	15,466,839					1347
1348														1348
1349	R080 74	2,578,439				2,578,439		5,607,845	8,186,284					1349
1350														1350
1351														1351
1352														1352
1353														1353
1354														1354
1355														1355
1356														1356
1357			2,578,439			2,578,439		5,607,845	8,186,284					1357
1358														1358
1359	R120 75							8,856,775	8,856,775					1359
1360														1360
1361								1,481,121	1,481,121					1361

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Line	Agency	Beginning Base	State				Federal	Other	Total	FTE Changes				Line
			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
1362														1362
1363								1,481,121	1,481,121					1363
1364								10,337,896	10,337,896					1364
1365														1365
1366	R200 78	4,529,109				4,529,109		13,630,754	18,159,863					1366
1367														1367
1368														1368
1369														1369
1370														1370
1371														1371
1372														1372
1373														1373
1374			4,529,109			4,529,109		13,630,754	18,159,863					1374
1375														1375
1376	R230 79							5,633,361	5,633,361					1376
1377														1377
1378								90,000	90,000					1378
1379								33,238	33,238					1379
1380								204,582	204,582					1380
1381														1381
1382														1382
1383														1383
1384								327,820	327,820					1384
1385								5,961,181	5,961,181					1385
1386														1386
1387	R280 80	1,689,148				1,689,148		2,059,666	3,748,814					1387
1388														1388
1389			256,000			256,000			256,000	1.00			1.00	1389
1390														1390
1391														1391
1392														1392
1393														1393
1394														1394
1395								13,000	13,000					1395
1396								85,580	85,580					1396
1397								35,000	35,000					1397
1398														1398
1399			256,000			256,000		133,580	389,580	1.00			1.00	1399
1400			1,945,148			1,945,148		2,193,246	4,138,394					1400
1401														1401
1402	R360 81	1,482,653				1,482,653	2,904,264	36,797,608	41,184,525					1402
1403														1403
1404					850,000	850,000			850,000					1404
1405					750,000	750,000			750,000					1405
1406														1406
1407														1407
1408														1408
1409														1409
1410														1410
1411								2,180,000	2,180,000					1411
1412								2,500,000	2,500,000					1412
1413								510,600	510,600					1413
1414								500,000	500,000					1414
1415														1415
1416														1416
1417					1,600,000	1,600,000		5,690,600	7,290,600					1417
1418			1,482,653			3,082,653	2,904,264	42,488,208	48,475,125					1418
1419														1419
1420	R400 82	91,348,386				91,348,386	1,700,000	14,747,596	107,795,982					1420

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Line		FY 2020-21 Agency Beginning Base	State				Federal	Other	Total	FTE Changes				Line
			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
1421	<u>State Funds Adjustments</u>													1421
1422	Phoenix III Database Modernization			5,000,000		5,000,000		5,000,000						1422
1423	Career Pathing Plan		5,000,000			5,000,000		5,000,000						1423
1424	Cyber Security		80,000			80,000		80,000						1424
1425														1425
1426														1426
1427	<u>Federal Funds Adjustments</u>													1427
1428														1428
1429														1429
1430	<u>Other Funds Adjustments</u>													1430
1431	Real ID							4,200,000		4,200,000				1431
1432														1432
1433	SUBTOTAL INCREMENTAL ADJUSTMENTS		5,080,000	5,000,000		10,080,000		4,200,000		14,280,000				1433
1434	SUBTOTAL DEPT. OF MOTOR VEHICLES		96,428,386			101,428,386	1,700,000	18,947,596		122,075,982				1434
1435														1435
1436	R600 83 Department of Employment & Workforce	504,659				504,659	150,987,848	16,017,884		167,510,391				1436
1437	<u>State Funds Adjustments</u>													1437
1438	Appellate Panel - Loss of Federal Funding		690,520			690,520				690,520				1438
1439														1439
1440														1440
1441	<u>Federal Funds Adjustments</u>													1441
1442														1442
1443														1443
1444	<u>Other Funds Adjustments</u>													1444
1445														1445
1446														1446
1447	SUBTOTAL INCREMENTAL ADJUSTMENTS		690,520			690,520				690,520				1447
1448	SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		1,195,179			1,195,179	150,987,848	16,017,884		168,200,911				1448
1449														1449
1450	U120 84 Department of Transportation	57,270				57,270		2,595,096,860		2,595,154,130				1450
1451	<u>State Funds Adjustments</u>													1451
1452	Rest Area Renovations			10,000,000		10,000,000				10,000,000				1452
1453	Highway 301 Bridge - Palmetto Trail			1,600,000		1,600,000				1,600,000				1453
1454	Accelerated Statewide Farm to Market Paving Program			77,000,000		77,000,000				77,000,000				1454
1455														1455
1456	<u>Other Funds Adjustments</u>													1456
1457	Infrastructure Maintenance Trust Fund							130,286,217		130,286,217				1457
1458	Engineering & Construction - Highway Fund							(111,110,931)		(111,110,931)				1458
1459	Port Access Road - Port Fund							17,569,872		17,569,872				1459
1460	Non-Federal Aid Fund							(5,707,451)		(5,707,451)				1460
1461	Mark Clark Expressway							5,000,000		5,000,000				1461
1462	Tolls							(1,003,257)		(1,003,257)				1462
1463	Volvo Interchange/Berkeley County - Volvo Fund							(10,000,000)		(10,000,000)				1463
1464														1464
1465														1465
1466	SUBTOTAL INCREMENTAL ADJUSTMENTS			88,600,000		88,600,000		25,034,450		113,634,450				1466
1467	SUBTOTAL DEPARTMENT OF TRANSPORTATION		57,270			88,657,270		2,620,131,310		2,708,788,580				1467
1468														1468
1469	U150 85 Infrastructure Bank Board							130,975,870		130,975,870				1469
1470	<u>Other Funds Adjustments</u>													1470
1471	Adjustment to Estimated Expenditures							(24,929,600)		(24,929,600)				1471
1472														1472
1473	SUBTOTAL INCREMENTAL ADJUSTMENTS							(24,929,600)		(24,929,600)				1473
1474	SUBTOTAL INFRASTRUCTURE BANK BOARD		-					106,046,270		106,046,270				1474
1475														1475
1476	U200 86 County Transportation Funds							193,480,715		193,480,715				1476
1477	<u>State Funds Adjustments</u>													1477
1478	Accelerated Statewide Farm to Market Paving Program			23,000,000		23,000,000				23,000,000				1478
1479														1479

2/19/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill		House Ways and Means Committee Recommendations										Line				
				State				Federal	Other	Total	FTE Changes							
				Line	Agency	Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds		State	Federal	Other	Total
1480															1480			
1481															1481			
1482															1482			
1483															1483			
1484															1484			
1485															1485			
1486	U300 87		2,123,250			2,123,250	3,478,867	6,000,000	11,602,117						1486			
1487															1487			
1488															1488			
1489															1489			
1490															1490			
1491															1491			
1492															1492			
1493															1493			
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1499															1499			
1500															1500			
1501															1501			
1502															1502			